

State and Federal Funds from 2045 Revenue Forecast (Millions of Dollars)  
Florida Department of Transportation

Capacity Programs	2045 Revenue Forecast					
	2020	2021-2025	2026-2030	2031-2035	2036-2045	26 Year Total
SIS Highways Construction & ROW	-	-	-	-	-	-
Other Arterials Construction & ROW	\$47.88	\$391.55	\$494.08	\$539.87	\$1,130.31	<b>\$2,603.70</b>
Transit	\$26.69	\$148.28	\$186.98	\$204.77	\$426.60	<b>\$993.31</b>
<b>Total Capacity Programs</b>	<b>\$74.57</b>	<b>\$539.83</b>	<b>\$681.06</b>	<b>\$744.64</b>	<b>\$1,556.91</b>	<b>\$3,597.01</b>
Transportation Management Area (TMA) Funds	\$17.23	\$86.13	\$86.13	\$86.13	\$172.26	<b>\$447.88</b>
TALU (Urban); Funds for TMA	\$1.39	\$6.96	\$6.96	\$6.96	\$13.92	<b>\$36.19</b>
TALL (<200,000 Population); District-wide Funds	\$0.69	\$3.44	\$3.44	\$3.44	\$6.87	<b>\$17.86</b>
TALT (Any Area); District-wide Funds	\$2.78	\$13.89	\$13.89	\$13.89	\$27.77	<b>\$72.20</b>
<b>Total TMA Funds</b>	<b>\$22.09</b>	<b>\$110.42</b>	<b>\$110.42</b>	<b>\$110.42</b>	<b>\$220.82</b>	<b>\$574.13</b>
New Start FTA (Statewide)	\$41.8	\$226.3	\$259.2	\$282.4	\$593.4	<b>\$1,403.1</b>
Districtwide TRIP	\$2.5	\$17.6	\$26.3	\$29.2	\$59.9	<b>\$135.5</b>
SUN Trail (Statewide)	\$25	\$125	\$125	\$125	\$250	<b>\$650</b>

Potential Local Option Gas Tax Revenue

	1 Cent	3 Cents	5 Cents
<b>Clay County</b>			
2020-2025	\$ 4,893,734	\$ 14,681,202	\$ 24,468,670
2026-2030	\$ 4,112,078	\$ 12,336,234	\$ 20,560,389
<b>Total</b>	<b>\$ 9,005,812</b>	<b>\$ 27,017,436</b>	<b>\$ 45,029,060</b>
<b>Duval County</b>			
2020-2025	\$ 29,642,857	\$ 88,928,572	\$ 148,214,287
2026-2030	\$ 24,908,125	\$ 74,724,374	\$ 124,540,624
<b>Total</b>	<b>\$ 54,550,982</b>	<b>\$ 163,652,947</b>	<b>\$ 272,754,911</b>
<b>Nassau County</b>			
2020-2025	\$ 2,672,807	\$ 8,018,422	\$ 13,364,037
2026-2030	\$ 2,245,891	\$ 6,737,672	\$ 11,229,454
<b>Total</b>	<b>\$ 4,918,698</b>	<b>\$ 14,756,094</b>	<b>\$ 24,593,490</b>
<b>St Johns County</b>			
2020-2025	\$ 7,824,163	\$ 23,472,488	\$ 39,120,813
2026-2030	\$ 6,574,441	\$ 19,723,323	\$ 32,872,205
<b>Total</b>	<b>\$ 14,398,604</b>	<b>\$ 43,195,811</b>	<b>\$ 71,993,018</b>